Energy Efficiency Program Activity by Town

Town Name: DENNIS
Program Period: 2021
Current Dates: 3/1/2021 - 3/31/2021
Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	11,174.24	$7,127.10	4	$0.00	0.00%
A2a - Residential Coordinated Delivery	156,043.50	$326,374.08	189	176,923.90	$331,861.00	229	$788,176.88	42.10%
A2b - Residential Conservation Services (RCS)	0.00	$33,940.50	233	0.00	$33,940.50	233	$106,892.65	31.75%
A2c - Residential Retail	163,414.90	$28,916.25	49	624,857.84	$108,277.26	119	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$57,219.40	55	$0.00	0.00%
Res Subtotal	319,458.40	$389,230.83	471.00	812,955.98	$538,425.26	640	$895,069.53	
Res % of Total	80.53%	89.17%	97.92%	87.64%	87.57%	91.95%	55.83%	
B1a - Income Eligible Coordinated Delivery	377.00	$15,848.64	1	7,266.10	$23,660.99	41	$298,261.70	7.93%
IE Subtotal	377.00	$15,848.64	1.00	7,266.10	$23,660.99	41	$298,261.70	
IE % of Total	0.10%	3.63%	0.21%	0.78%	3.85%	5.89%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	13,821.00	$6,016.50	2	13,821.00	$6,016.50	2	$0.00	0.00%
C2a - C&I Existing Building Retrofit	34,680.62	$21,602.00	4	65,158.14	$42,949.05	10	$409,751.68	10.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	28,377.22	$3,817.92	3	28,377.22	$3,817.92	3	$0.00	0.00%
C&I Subtotal	76,878.84	$31,436.42	9.00	107,356.36	$52,783.47	15	$409,751.68	
C&I % of Total	19.38%	7.20%	1.87%	11.57%	8.58%	2.16%	25.56%	
Total	396,714.24	$436,515.89	481	927,578.44	$614,869.72	696	$1,603,082.92	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.